

T.O. 16 Amtrak Capital, Debt, and Operating Grants (Amtrak)

The National Railroad Passenger Corporation (Amtrak) provides intercity passenger rail service across 21,300 route miles serving over 500 destinations in 46 states, the District of Columbia, and 3 Canadian Provinces. In 2014, Amtrak served nearly 31 million passengers, averaging over 84,700 passengers traveling on more than 300 trains per day.

The Corporation has responsibility for the safe and efficient operation and maintenance of over 730 miles of track, 18 tunnels, 1414 bridges, 20 high speed trainsets, 1,286 passenger cars, 376 locomotives, 80 auto train vehicles, 63 baggage cars, and 13 equipment maintenance facilities. In addition, the corporation maintains and operates all of the corporate, business, and support functions that are required to remain operable.

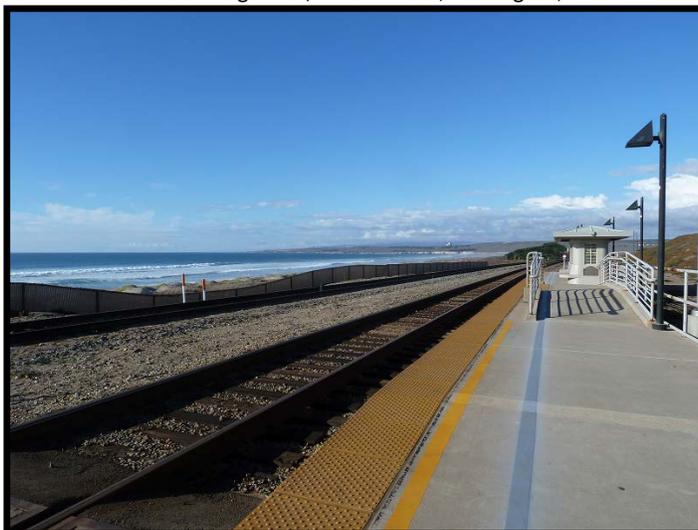
In conjunction with operating revenues and funds from state and local governments, Amtrak uses Federal appropriations to cover its operating expenses and to maintain and improve its rolling stock (e.g. locomotives and passenger cars) and fixed capital assets (e.g. stations, track, and signals) along with its corporate initiatives (e.g. information technology, marketing, security, and programmatic).

The FRA is responsible for administering and monitoring the Federal appropriations through annual capital, debt, and operating grants. For additional information see the FRA Grants & Loans webpage.

(<https://www.fra.dot.gov/Page/P0249>)



Acela Train on fixed bridge East/West Harbor, Stonington, CT



Lompoc Surf, CA Station improvements



Track work along the Northeast Corridor in Maryland



Facility improvements Chicago, IL and Hialeah, FL

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CONTACTS

Steven Peck
Amtrak Capital Grant Project Manager
Telephone: 617-494-2770
Email: steven.peck@dot.gov

Paul Bousquet
Volpe TOCOR
Telephone: 617-494-3955
Email: paul.bousquet@dot.gov

Katy Bryant
FRA Grant Manager
Telephone: 202-493-0414
Email: katy.bryant@dot.gov

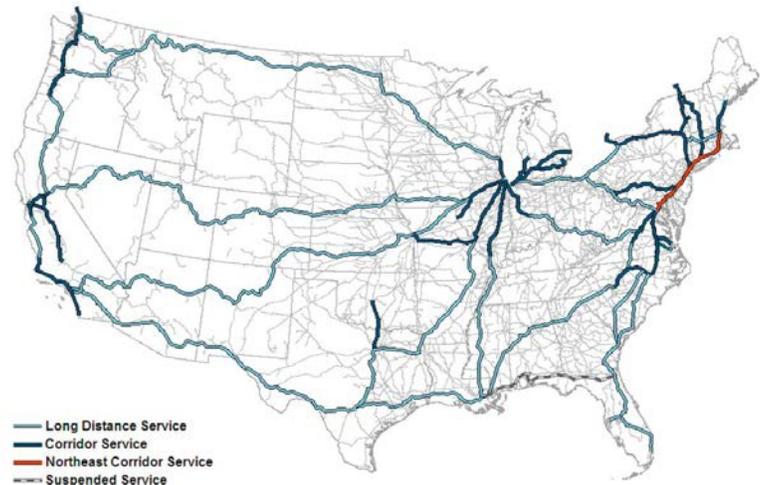
Kyle Gradinger
FRA Planner
Telephone: 202-493-6191
Email: kyle.gradinger@dot.gov

Michelle Fishburne
FRA Environmental Protection Specialist
Telephone: 202- 493-0398
Email: michelle.fishburne@dot.gov

Dick Cogswell
FRA Engineer
Telephone: 202-493-6388
Email: richard.cogswell@dot.gov

Whitney Phend
FRA Attorney
Telephone: 202-493-6180
Email: whitney.phend@dot.gov

Rail network AMTRAK Operates Over (2015)



AMTRAK FY2015 CAPITAL BUDGET

Amtrak Department/Program	Total 2015 \$ (Millions)	No. of Projects
Engineering Department	\$ 750.8	475
Mechanical Department	\$ 383.1	61
Operations Department	\$ 82.3	15
Americans with Disabilities (ADA)	\$ 68.8	9
Gateway Program	\$ 83.8	12
Northeast Corridor Infrastructure & Investment Development	\$ 48.4	16
CAF Long Distance Car Procurement	\$ 122.3	2
Information Technology (IT)	\$ 49.0	18
Marketing Department	\$ 43.5	13
Environmental	\$ 9.9	26
Procurement	\$ 3.6	4
Real Estate	\$ 26.2	6
Chief Financial Officer's Office	\$ 16.1	6
Fleet Strategy	\$ 457.3	4
Amtrak Police Department (APD)	\$ 1.9	3
Emergency Management	\$ 14.9	11
Grand Total	\$ 2,161.9	681